

**GOVERNMENT OF ANDHRA PRADESH
ABSTRACT**

Budget Estimates 2010-11 – Budget Release order for Rs 26,98,74,000/-
Under Plan to the Director of Horticulture, AP, Hyd – Orders – Issued.

FINANCE (EXP.A & C) DEPARTMENT

G.O.Rt.No. 4

Date: 1-1-2011.

Read the following:-

- 1 G.O.Ms.No.,59 Fin(BG)Dept.,dt,30.03.01
2. G.O.Ms.No. 89. Gin (BG/, dt. 31.3.2010
3. G.O.Ms.No. 138, Fin(BG)Dept.dt. 28.4.2010
4. G.O.Rt.No.2562 Fin (Exp.A&C) Deptt, dt/15-12-10.

O R D E R:

In pursuance of the orders issued in the references read above, the Budget Release Order for an amount of Rs 26,98,74,000/- (Rupees Twenty Six Crores ninety eight Lakhs and Seventy four thousand Only)(Rs.2121.55 lakhs CSS within BE + Rs.577.19 lakhs CSS additional) is hereby issued to the Director of Horticulture, A.P .Hyderabad as additional in relaxation of Treasury control and *quarterly regulation orders during the year 2010-2011 under the following Head of account.

Plan

(Rs. In Thousands)

Name of the scheme	Head of Account	B.E 2010-2011	Amount already released	Amount now released	Procedure of drawal of funds	Drawing officer	Remarks
1.	2.	3.	4	5.	6.	7.	8.
Oil Palm Development Scheme	CSS					AAO/ADJ DDH/JDF O/o/COH	
	2401-108-GH(10)SH(21)011	97,60	39,50*	94,00*	DVC bill		
	012	18,00	12,00*	55,00*	DVC bill		
	013	43,00	12,00*	35,00*	DVC bill		
	016	14,60	4,00*	22,00*	DVC bill		
	017	1,40	0,20	2,00*	DVC bill		
	018	5,80	2,00*	9,20*	DVC bill		
	019	2,00	0,50	3,00*	DVC bill		
	020	0,10	0,05*	0,05*	DVC bill		
	110/111	7,50	4,00*	5,50*	DVC bill		
	114	2,50	2,00	0,50*	DVC bill		
	120/121	15,00	Nil	15,00*	DVC bill		
	130/131	7,50	1,50	6,00*	FVC/Detaile		
	130/132	7,50	4,25*	3,25*	d bills		
	140	5,00	3,00*	2,00*	DVC bill		
	240	10,00	2,00	8,00*	DVC bill		
	260	5,00	Nil	5,00*	DVC bill		
	310/312	29,05,37	14,60,82*	17,76,04 *	FVC/Detaile		
					d bills		
	500/503	7,50	0,50	7,00*	DVC bill		
	510	3,00	0,50	2,50*	DVC bill		

Name of the scheme	Head of Account	B.E 2009-10	Amount already released	Amount now released	Procedure of drawal of funds	Drawing officer	Remarks
1.	2.	3.	4	5.	6.	7.	8.
Oil Palm Development Scheme	789-10-SH(11) 310/312	6,86,53	3,25,00*	4,31,80*	With full Vouchers/Detailed bills	AAO/ADH DDH/JDH O/o/COH	
	796-10- SH(37) 310/312	2,82,89	1,32,42	2,15,90*			
	Total CSS	41,27,79	20,06,24	26,98,74			

The A&C Department are requested to send supplementary estimates for inclusion in SE 2010-11 at appropriate time.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

T. SATYANARAYANA RAO
SECRETARY TO GOVERNMENT(R&E)

To
 The Director of Horticulture , AP, Hyd.
 The A &C Department,A.P.,Secretariat,Hyderabad.
 The Director of Treasuries and Accounts,A.P.,Hyderabad.
 The Pay and Accounts Officer,A.P.,Hyderabad.
 The Accountant General,A.P.,Hyderabad.
 The Fin. Budget Computers.
 The Finance(BG.II) Department.

//FORWARDED BY ORDER//

SECTION OFFICER